

# BOARD OF DIRECTORS As of December 31, 2022

**Matthew Azznara** 

Executive Director, Global Sustainable Finance, Morgan Stanley

Harriet Karr-McDonald

President Emeritus, The Doe Fund

**David Shapiro** 

Co-Founder and Managing Partner, **KPS Capital Partners** 

**Jesse Wilkins** 

Attorney (Partner), Preston and Wilkins, LLC

**Nadia Block** 

Manager, Block Family Foundation

**Christian Diez** 

Chief Financial Officer, Two Sigma **Private Investments** 

John McDonald

Interim President & Executive Vice President, Real Estate, The Doe Fund

**Joel Tractenberg** 

Partner, The Levinson Tractenberg Group

Frank Gribbon

Former Deputy Commissioner, Communications, FDNY

**Melique Jones** 

Chief People Officer, Lincoln Center for the Performing Arts

Julian Riley, Jr.

Founder & CEO, Harlem Blue Premium Beer

Josh Weisenbeck

Partner, Private Equity, KKR

#### **CORPORATE & FOUNDATION SUPPORTERS**

Acorn Hill Foundation, Inc.

**Alpern Family Foundation** 

**Anonymous** 

Ben May Charitable Fund

Brian & Joelle Kelly Family Foundation

**Broadway Cares/Equity Fights AIDS** 

**Cathay Bank Foundation** 

**Charina Foundation** 

Charles and Mildred Schnurmacher Foundation, Inc

**City Wide Apartments** 

The Cowles Charitable Trust

CRH Foundation / Harris Family Foundation

**Donovan Foundation** 

**Equity Office Properties Trust** 

**Gurney Foundation Inc** 

The Hyde and Watson Foundation

The Hyman Levine Family Foundation: L'Dor V'Dor

The Isak and Rose Weinman Foundation, Inc.

John N. Blackman, Sr. Foundation

Dr. Joseph & Lillian Stiefel Foundation

The Kaufmann Foundation

The Libby Holman Foundation, Inc

The Marc Haas Foundation, Inc.

Posner-Wallace Foundation

**REDF** 

Rita J. and Stanley H. Kaplan Family Foundation

**Robert & Toni Bader Charitable Foundation** 

**Schutz Engel Trust** 

Select Equity Group, Inc

The Shack Sackler Foundation

Stop & Stor Charitable Fund

**TD Charitable Foundation** 

The Ted Snowdon Foundation

The Thompson Family Foundation

The TJX Foundation

Webster Bank Charitable Foundation

**Zegar Family Fund** 

"A lifetime commitment to advancing racial and economic justice."

# **Letter From The President**

We hope you enjoy *Building Blue and Beyond*, our 2022 Annual Report, as much as The Doe Fund has enjoyed a year filled with innovation, accomplishment and, above all, change.

As you know, in November I transitioned to President Emeritus after more than 30 years as Co-Founder of *Ready, Willing & Able* and, more recently, President of The Doe Fund. The timing of my decision has everything to do with what I recognize as a unique moment of urgency and opportunity. If New York City is to overcome the challenges of the past three years, we must address pressing crises at the core of The Doe Fund's mission: homelessness, crime, and dirty streets.

So much has changed since George and I created *Ready, Willing & Able,* but throughout the years, we have kept the original promise we made to those first homeless pioneers we recruited from Grand Central Terminal: "a room and job to pay for it." *Building Blue and Beyond* showcases how those needs have evolved and how The Doe Fund has grown into a multi-service organization impacting diverse populations — from the Men in Blue who are ready, willing, and able to work to single-parent families, veterans, seniors, and people with physical disabilities or mental illnesses who cannot.

It is only with **your steadfast support** that we have been able to grow, innovate, and accomplish so much. We are forever grateful for your extraordinary generosity and farsighted partnership.

With gratitude and respect,

Harriet Karr-McDonald



# **WORK**

New Yorkers spent 2022 concerned with rising homelessness, crime, and dirty streets. Our **Community Improvement Project**, which provides homeless and formerly incarcerated men with paid work **cleaning 115 miles of city streets**, has long been a proven solution to these crises. Last year, participants — popularly known as the **Men in Blue** — bagged more than **2,200 tons of garbage over 62,000 hours** of hard work.

### **SERVING OUR MOST VULNERABLE**

**Good Food Works**, a Google-supported Doe Fund social enterprise, **increases access to quality jobs and low-cost healthy meals in communities** facing food insecurity. In 2022, the initiative operated seven vending locations, produced and distributed more than 8,000 grab & go meals, and served more than 650 individuals — many of whom returned frequently. Good Food Works **also provided employment, training, and supplemental income** to *Ready, Willing & Able* graduates.

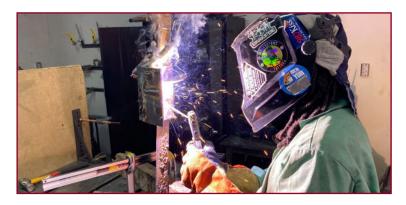
#### FROM JOBS TO FAMILY-SUSTAINING CAREERS

Much about our economy has changed since *Ready, Willing & Able* began more than 30 years ago. Today, NYC's \$15 minimum wage fails to cover median cost of living expenses for a childless single adult. That's why, with generous support from SONY, in 2022 The Doe Fund began classes for our **newest career track: welding.** With skilled trades in critical demand, this innovative program offers trainees their **best pathway yet to high-paying careers.** 

### **WELDING GRADUATE PROFILES:**

### **BUILDING A BETTER FUTURE**

Chip had nowhere to go after his job was eliminated during the pandemic lockdown. Like thousands of others experiencing homelessness before him, he turned to *Ready, Willing & Able* for help. Thanks to our welding program, Chip is back on track and starting a new, well-paying career. Now, he's certified by the American Welding Society, has a place of his own, and is supporting not just himself, but also his mother and daughter.







When Raymond came to *Ready, Willing & Able*, he knew he would receive the support he needed to successfully reenter society after 20 years of incarceration. As an American Welding Society-certified welder, he's now on track to obtain a career that provides family-sustaining wages so he can provide for his young son.



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# HOUSING



A rendering of 658-674 Casanova Avenue, The Doe Fund's latest development.

There's no one-size-fits all solution to homelessness, and those who experience it aren't a monolith. That's why The Doe Fund provides a continuum of care that meets their diverse needs where they are. *Ready, Willing & Able* serves individuals who are able to work, our permanent supportive housing serves individuals and families who for varying circumstances are unable to, and our permanent affordable housing extends a lifeline to low-income workers otherwise at risk of housing insecurity.

In 2022, The Doe Fund greatly expanded its housing portfolio, now **more than one million square feet across 16 transitional and permanent residences.** A 151-unit affordable and supportive housing residence, **980 Westchester Avenue**, opened in August. The Doe Fund also began pre-development of a 96-unit residence at **658-674 Casanova Avenue**.

# **A Groundbreaking Development**

Our Groundbreaking ceremony at **4519 White Plains Road** in May, marking the start of construction for the 98-unit residence, was our first since the pandemic began. The event was attended by City Council Member Eric Dinowitz, Congressman Jamaal Bowman, Deputy Bronx Borough President Janet A. Peguero, and NYS Homes and Community Renewal Commissioner RuthAnne Visnauskas.



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# **TENANT PROFILE:** A WAY HOME FOR RICARDO

Ricardo's own family introduced him to drugs when he was just a child. For years, he struggled with street homelessness and substance abuse as both ravaged his body, rendering him unable to walk without a cane. Things started turning around after he obtained a supportive housing unit at a Doe Fund residence, where he has access to comprehensive on-site services like case management and harm reduction counseling. Now, his children are back in his life, thrilled to see their father's health and quality of life improve.



# **POLICY**

For more than 30 years, The Doe Fund has responded to the evolving needs and goals of those we serve. By empowering people with lived experience to advocate for change, we develop leaders who influence policy on the local, state, and federal levels.

### SHAPING POLICY AT HOME...



In 2022, we connected *Ready, Willing & Able* trainees with the **New York State Association of Black, Puerto Rican, Hispanic & Asian Legislators.** A delegation led by Assembly Member Eddie Gibbs — the first formerly incarcerated state legislator in New York and just the second in the entire US — was inspired by these face-to-face meetings. These leaders helped provide trainees with previous convictions documents removing the barriers to gainful employment that people with justice involvement too often face.

In an effort to address NYC's lack of affordable housing, The Doe Fund **successfully advocated to expand CityFHEPS eligibility** to low-wage workers, individuals paid by stipend, and *Ready, Willing & Able* trainees. As NYC's main rental assistance subsidy, access to the CityFHEPS voucher system ensures that the men in our programs can more quickly secure permanent housing.

#### ... AND ACROSS THE NATION

Our influence was also felt on a national scale. In February 2022, The Doe Fund's President Emeritus Harriet McDonald provided Congressional testimony on solutions to homelessness to the United States House Financial Services Subcommittee on Housing, Community Development and Insurance.



## **BETTER TOGETHER**

Behind each *Ready, Willing & Able* graduate is a cross-sector collaboration of stakeholders: an employer who recognizes the potential within him, a landlord who trusts him with an apartment, a generous donor or corporate supporter who invests in programs that enable him to successfully reenter society.

In 2022, The Doe Fund proved that we truly are Better Together. We were delighted to resume in-person activities after two years of pandemic restrictions, gathering to rebuild our community and honor those we serve.



# READY, WILLING & ABLE GRADUATION

In April, State Assembly Member Eddie Gibbs joined us to celebrate *Ready, Willing & Able* graduates at the iconic Apollo Theater. The event was our first in-person Graduation ceremony since 2019.

# THE DOE FUND GALA: A BRIDGE TO OPPORTUNITY

In October, hundreds of supporters — including celebrities like Ethan Hawke and Danny Grimaldi — gathered to recognize our accomplishments and hear powerful remarks from graduates. The event raised \$1.4 million dollars to support our programs.



#### MAMA DOE MEMORIAL

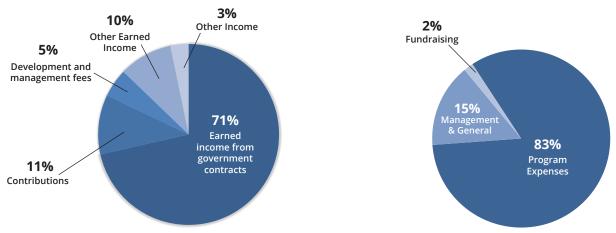
On Christmas morning, hundreds of the Men in Blue and Doe Fund supporters braved frigid cold temperatures for our annual Mama Doe Memorial — remembering the anonymous homeless woman for whom The Doe Fund was founded and named after, honoring homeless lives lost, and celebrating those reclaimed.

# **2022 FINANCIAL SUMMARY**

REVENUES	
Earned Income from Government Contracts	\$ 47,866,175
Contributions	\$ 7,128,420
Development and Management Fees	\$ 3,416,290
Other Earned Revenue	\$ 6,405,486
Other Income	\$ 2,174,817
TOTAL REVENUE	\$ 66,991,188
EXPENSES	
Ready, Willing & Able	\$ 33,248,720
Business Enterprises	\$ 4,103,243
Supportive Housing	\$ 7,577,451
Liberty Bail Fund	\$ 714,590
Affordable Housing Operations	\$ 3,050,288
PROGRAM EXPENSES	\$ 48,694,292
Management and General	\$ 8,883,832
Fundraising	\$ 1,030,019
TOTAL EXPENSES	\$ 58,608,143
Increase in Net Assets	\$ 8,383,045
OTHER ITEMS:	
Retroactive ICR Increases	\$ 5,650,469
PPP Forgiveness From Prior Year	\$ 5,334,857
Net Assets - Beginning	\$ 30,654,810
Net Assets - End	\$ 50,023,181

#### WHERE ITS COMES FROM

#### WHERE IT GOES



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# **2022 IMPACT REPORT**

AMOUNT PAID DIRECTLY TO READY, WILLING & ABLE PARTICIPANTS BY THE DOE FUND:

\$8,488,871

OF THE DOE FUND'S PROGRAM STAFF ARE READY, WILLING & ABLE GRADUATES

2,200高

TONS OF GARBAGE COLLECTED

BY THE MEN IN BLUE

**AVERAGE STARTING WAGE OF GRADUATES:** 

\$18.15

62,000 +

HOURS WORKED
PROVIDING VITAL COMMUNITY
IMPROVEMENT PROJECT SERVICES



207

TRAINEES SECURED EMPLOYMENT



GRADUATES ARE 62% LESS

LIKELY TO RECIDIVATE THAN
DEMOGRAPHICALLY-IDENTICAL
INDIVIDUALS

1075

UNITS OF PERMANENT DOE FUND HOUSING



PARTICIPANTS PLACED INTO HOUSING

REVENUE GENERATED BY THE DOE FUND'S SOCIAL ENTERPRISES IN 2022:

\$6,638,752

1,090,565 sq ft.

OF TRANSITIONAL, AFFORDABLE, AND SUPPORTIVE HOUSING

TOTAL REACH OF DOE FUND PRESS COVERAGE IN 2022

3 Billion



345 E 102nd St #305, New York, NY 10029





